




del 1 de enero al 30 de abril de 2021


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$552,415.12	\$40,926.89	\$593,342.01	\$175,805.04	\$175,805.04	\$417,536.97
Sindicatura	\$1,400,847.58	\$150,194.28	\$1,551,041.86	\$464,024.15	\$464,024.15	\$1,087,017.71
Regiduría	\$3,540,554.56	\$414,444.32	\$3,954,998.88	\$1,171,851.52	\$1,171,851.52	\$2,783,147.36
Secretaría del ayuntamiento	\$648,383.60	\$105,525.14	\$753,908.74	\$251,745.44	\$251,745.44	\$502,163.30
Organo de Control Interno	\$580,708.88	\$22,812.28	\$603,521.16	\$94,166.08	\$94,166.08	\$509,355.08
Presidente Municipal	\$3,825,064.62	\$742,679.61	\$4,567,744.23	\$1,576,991.19	\$1,576,991.19	\$2,990,753.04
Desarrollo Económico	\$1,271,594.48	\$246,186.25	\$1,517,780.73	\$561,535.28	\$561,535.28	\$956,245.45
Desarrollo social	\$5,157,215.42	\$912,702.02	\$6,069,917.44	\$2,060,137.81	\$2,060,137.81	\$4,009,779.63
Servicio Público de Tránsito	\$988,454.40	\$271,936.27	\$1,260,390.67	\$419,575.55	\$419,575.55	\$840,815.12
Dirección de Obras Públicas	\$314,529,079.48	\$13,452,363.79	\$327,981,443.27	\$14,309,804.88	\$14,309,804.88	\$313,671,638.39
Tesorería	\$114,989,094.87	\$-2,757,992.46	\$112,231,102.41	\$24,644,687.99	\$24,644,687.99	\$87,586,414.42
Total del Gasto	\$447,483,413.01	\$13,601,778.39	\$461,085,191.40	\$45,730,324.93	\$45,730,324.93	\$415,354,866.47




 MVZ AMADO GUZMÁN AVILES
 Presidente Municipal


 C. DELFINA DEL ÁNGEL HERNÁNDEZ
 Sindico


 C. HOMERO SÁNCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PÉREZ SÁNCHEZ
 Tesorero